VIII-1

DISTRIBUTIONS

| Account Number | State Agency Appropriation Name | Appropri FY 2007-2008 | ations FY 2008-2009 |
|-------------------|---|--------------------------|------------------------|
| | DISTRIBUTIONS | | 1 1 2000-2003 |
| 6000/185500 | Excise Tax | | |
| | Ded Dedicated Funds | 12,000,000 | 12,000,000 |
| 1000/109120 | ABC Gallonage Tax | | |
| | Gen General Fund | 7,882,000 | 8,039,000 |
| 3160/192000 | Cigarette Tax Distribution - General Fund Ded Cigarette Tax | 3,349,000 | 3,349,000 |
| 3160/192200 | Cigarette Tax Distribution - CCIF Ded Cigarette Tax | 12,245,000 | 12,245,000 |
| 6070/105000 | Riverboat Wagering Tax Ded Property Tax Replacement | 168,271,700 | 168,271,700 |
| 6070/199000 | Property Tax Replacement and Homestead Credit Dis | | , , |
| | Ded Property Tax Replacement | 2,142,477,622 | 2,133,991,675 |
| 5280/105210 | Additional Homestead Credit | | |
| | Ded Property Tax Reduction Trust | 112,000,000 | 138,000,000 |
| 5280/105220 | Property Tax Refunds | | |
| | Ded Property Tax Reduction Trust | 300,000,000 | 0 |
| 1000/210500 | Motor Vehicle Excise Tax Replacement | | |
| | Gen General Fund | 203,640 | 203,640 |
| | Ded Dedicated Funds | 236,212,488 | 236,212,488 |
| | Totals | 236,416,128 | 236,416,128 |
| | Professional Sports & Convention Development | | |
| 2790/104900 | Indianapolis Professional Sports & Convention Develo | | |
| | Ded Professional Sports Development | 11,274,826 | 11,465,675 |
| | Loc Professional Sports Development | 1,314,978 | 1,314,978 |
| | Totals | 12,589,804 | 12,780,653 |
| 2790/108200 | Evansville Professional Sports & Convention Development Fund | | |
| | Ded Professional Sports Development | 74,861 | 74,861 |
| | Loc Professional Sports Development | 6,662 | 6,662 |
| 0700440000 | Totals | 81,523 | 81,523 |
| 2790/100200 | Allen County Professional Sports & Convention Development Area Ded Professional Sports Development 1,104,355 1,104,355 | | |
| 2790/107100 | South Bend Professional Sports & Convention Develop | oment Area | |
| | Ded Professional Sports Development | 372,377 | 372,377 |
| | Professional Sports & Convention Development Totals | | |
| | Dedicated Funds | 12,826,419 | 13,017,268 |
| | Local Funds | 1,321,640 | 1,321,640 |
| | Totals | 14,148,059 | 14,338,908 |
| | DISTRIBUTIONS TOTALS | | |
| | General Fund | 8,085,640 | 8,242,640 |
| | Dedicated Funds | 2,999,382,229 | 2,717,087,131 |
| | Local Funds | 1,321,640 | 1,321,640 |
| | Totals | 3,008,789,509 | 2,726,651,411 |

VIII-2

DISTRIBUTIONS

Account State Agency
Number Appropriation Name

Appropriations FY 2007-2008 FY 2008-2009

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